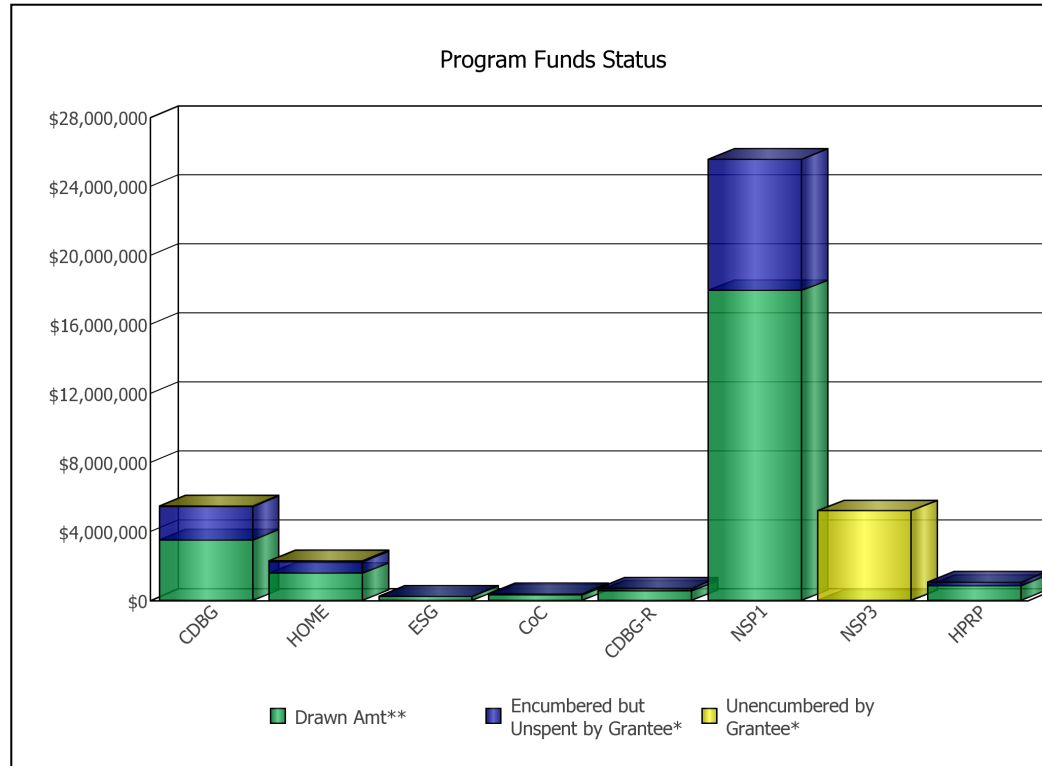
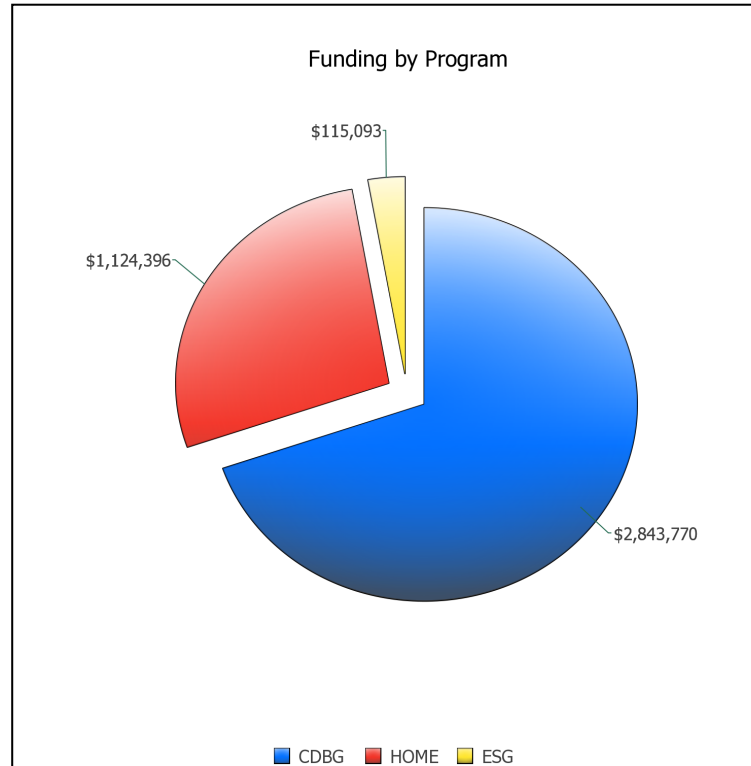




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
PASCO COUNTY, FL



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,503,007.94	\$1,934,608.73	\$25,989.33
HOME	\$1,569,922.63	\$667,403.14	\$56,416.31
ESG	\$220,303.79	\$7,915.21	\$0.00
CoC	\$301,789.14	\$82,646.89	\$0.00
CDBG-R	\$537,169.28	\$152,889.72	\$0.00
NSP1	\$17,956,698.52	\$7,608,239.22	(\$6,069,132.74)
NSP3	\$3,019.71	\$0.00	\$5,182,758.29
HPRP	\$849,136.76	\$206,104.24	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 01/09/2012